

Must submit backup for all BARs, except transfers of funds for SEG or direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 001-753-2122-0002-M

Fund Type: Flowthrough

Adjustment Type: Maintenance

Fiscal Year: 2021-2022

Entity Name: Technology Leadership

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Whitney Galindo, Business Manager

Total Approved Budget (Flowthrough):

Phone: 505-803-6781

Email: whitneyg@atdacademy.org

FLOWTHROUGH ONLY	Budget Period: 07/01/2021	To: 06/30/2022
A. Approved Carryover:		
B. Total Current Year Allocation:		
D. Total Funding Available:		

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24308 CRRSA, ESSER II	2600 Operation & Maintenance of Plant	56118 General Supplies and Materials	0000 No Program	0000 No Job Class	\$50,000	(\$22,000)	\$28,000	
24308 CRRSA, ESSER II	2200 Support Services-Instruction	53330 Professional Development	0000 No Program	0000 No Job Class	\$48,000	\$22,000	\$70,000	
Sub Total						\$0		
Indirect Cost								
DOC. TOTAL						\$0		

Justification:

Maintenance

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

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Fund Type: Flowthrough

Adjustment Type: Transfer

Fiscal Year: 2021-2022

Entity Name: Technology Leadership

Adjustment Changes Intent/Scope of Program Yes or No?: No

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FLOWTHROUGH ONLY	
Budget Period: 07/01/2021	To: 06/30/2022
A. Approved Carryover:	
B. Total Current Year Allocation: 279,597	
D. Total Funding Available: 279,597	

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24308 CRRSA, ESSER II	2100 Support Services-Students	51100 Salaries Expense	4025 At-Risk Special Programs	1214 Guidance Counselors/Soc ial Workers	\$110,300	(\$110,300)		(2.00)
24308 CRRSA, ESSER II	2100 Support Services-Students	52111 Educational Retirement	4025 At-Risk Special Programs	0000 No Job Class	\$16,711	(\$16,711)		
24308 CRRSA, ESSER II	2100 Support Services-Students	52112 ERA - Retiree Health	4025 At-Risk Special Programs	0000 No Job Class	\$2,206	(\$2,206)		
24308 CRRSA, ESSER II	2100 Support Services-Students	52210 FICA Payments	4025 At-Risk Special Programs	0000 No Job Class	\$6,839	(\$6,839)		
24308 CRRSA, ESSER II	2100 Support Services-Students	52220 Medicare Payments	4025 At-Risk Special Programs	0000 No Job Class	\$1,600	(\$1,600)		
24308 CRRSA, ESSER II	2100 Support Services-Students	52311 Health and Medical Premiums	4025 At-Risk Special Programs	0000 No Job Class	\$19,963	(\$19,963)		
24308 CRRSA, ESSER II	2100 Support Services-Students	52312 Life	4025 At-Risk Special Programs	0000 No Job Class	\$113	(\$113)		
24308 CRRSA, ESSER II	2100 Support Services-Students	52313 Dental	4025 At-Risk Special Programs	0000 No Job Class	\$1,500	(\$1,500)		
24308 CRRSA, ESSER II	2100 Support Services-Students	52314 Vision	4025 At-Risk Special Programs	0000 No Job Class	\$200	(\$200)		
24308 CRRSA, ESSER II	2100 Support Services-Students	52315 Disability	4025 At-Risk Special Programs	0000 No Job Class	\$300	(\$300)		
24308 CRRSA, ESSER II	2100 Support Services-Students	52500 Unemployment Compensation	4025 At-Risk Special Programs	0000 No Job Class	\$249	(\$249)		
24308 CRRSA, ESSER II	2100 Support Services-Students	52720 Workers Compensation Employer's Fee	4025 At-Risk Special Programs	0000 No Job Class	\$19	(\$19)		
24308 CRRSA, ESSER II	2600 Operation & Maintenance of Plant	56118 General Supplies and Materials	0000 No Program	0000 No Job Class	\$50,000	(\$14,417)	\$35,583	
24308 CRRSA, ESSER II	1000 Instruction	51100 Salaries Expense	1010 Regular Education (K- 12) Programs	1411 Teachers- Grades 1-12		\$100,566	\$100,566	
24308 CRRSA, ESSER II	1000 Instruction	51300 Additional Compensation	1010 Regular Education (K- 12) Programs	1411 Teachers- Grades 1-12	\$9,968	\$2,898	\$12,866	
24308 CRRSA, ESSER II	1000 Instruction	52111 Educational Retirement	1010 Regular Education (K- 12) Programs	0000 No Job Class		\$13,725	\$13,725	
24308 CRRSA, ESSER II	1000 Instruction	52112 ERA - Retiree Health	1010 Regular Education (K- 12) Programs	0000 No Job Class		\$1,811	\$1,811	

24308 CRRSA, ESSER II	1000 Instruction	52210 FICA Payments	1010 Regular Education (K- 12) Programs	0000 No Job Class		\$5,616	\$5,616	
24308 CRRSA, ESSER II	1000 Instruction	52220 Medicare Payments	1010 Regular Education (K- 12) Programs	0000 No Job Class		\$1,313	\$1,313	
24308 CRRSA, ESSER II	1000 Instruction	52311 Health and Medical Premiums	1010 Regular Education (K- 12) Programs	0000 No Job Class		\$6,732	\$6,732	
24308 CRRSA, ESSER II	1000 Instruction	52312 Life	1010 Regular Education (K- 12) Programs	0000 No Job Class		\$128	\$128	
24308 CRRSA, ESSER II	1000 Instruction	52313 Dental	1010 Regular Education (K- 12) Programs	0000 No Job Class		\$432	\$432	
24308 CRRSA, ESSER II	1000 Instruction	52314 Vision	1010 Regular Education (K- 12) Programs	0000 No Job Class		\$90	\$90	
24308 CRRSA, ESSER II	1000 Instruction	52315 Disability	1010 Regular Education (K- 12) Programs	0000 No Job Class		\$2,766	\$2,766	
24308 CRRSA, ESSER II	1000 Instruction	52500 Unemployment Compensation	1010 Regular Education (K- 12) Programs	0000 No Job Class		\$134	\$134	
24308 CRRSA, ESSER II	1000 Instruction	52720 Workers Compensation Employer's Fee	1010 Regular Education (K- 12) Programs	0000 No Job Class		\$11	\$11	
24308 CRRSA, ESSER II	1000 Instruction	56113 Software	1010 Regular Education (K- 12) Programs	0000 No Job Class	\$9,097	\$18,195	\$27,292	
24308 CRRSA, ESSER II	1000 Instruction	56118 General Supplies and Materials	1010 Regular Education (K- 12) Programs	0000 No Job Class		\$20,000	\$20,000	
					Sub Total	\$0		(2.00)
					Indirect Cost			
					DOC. TOTAL	\$0		

Justification:

Application Revision

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

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