

2022-2023 STATE EQUALIZATION GUARANTEE TOOL

Charter Name
School District Geo. Location

TECHNOLOGY LEADERSHIP HIGH SCHOOL
ALBUQUERQUE

Type LC
Charter Number 001-753

Is this a Charter School? Please enter Y or N	Y
Is this for the 40th Day? Please enter Y or N.	N

Kindergarten Program

ECE/KN (PK)
FDK (KF)

GRADE TOTAL	COST INDEX	PROGRAM UNITS
0.00		
0.00		

Basic Program

Grade 1
Grade 2
Grade 3
Grade 4
Grade 5
Grade 6
Grade 7
Grade 8
Grade 9
Grade 10
Grade 11
Grade 12

0.00	1.200	0.000
0.00	1.180	0.000
0.00	1.180	0.000
0.00	1.045	0.000
0.00	1.045	0.000
0.00	1.045	0.000
0.00	1.250	0.000
0.00	1.250	0.000
62.50	1.250	78.125
60.00	1.250	75.000
94.50	1.250	118.125
78.50	1.250	98.125

*INCLUDE STUDENTS RECEIVING A/B SERVICES

ECE (PK & KF) FTE	0.00	1.440	0.000
TOTAL GRADES 1-12	295.50		
SUBTOTAL MEM	295.50		
	0.00		
TOTAL MEM	295.50		

Kindergarten Units		0.000
Basic Program Units		369.375
TOTAL MEMBERSHIP PROGRAM UNITS		369.375

Staffing Cost Multiplier

TCI Index 1.060

FY23 SCM PHASE-IN WEIGHTS
1.00

STAFFING COST MULTIPLIER (SCM)	1.060		
ADJUSTED BASIC PROGRAM UNITS			391.538

Special Education

MEM

C & C-Gifted	7.50
D & D-Gifted	3.00
3 & 4 Yr. DD	0.00
A/B MEM (Reg/Gft & Inc 3Y&4Y-12th)	44.00
Adjusted Ancillary FTE	2.04

	Factor	Units
	1.00	7.500
	2.00	6.000
	2.00	0.000
	0.70	30.800
Special Ed. Units		44.300
Ancillary FTE Units	25.00	51.000
TOTAL SPECIAL EDUCATION UNITS		95.300

Elementary Fine Arts Program (separated data entry: 80/120 average data, projection for new program (parts))

80/120 ave MEM	New FAEA Prog. MEM
0.00	0.00

	TOTAL	Factor	Units
FINE ARTS PROGRAM UNITS	0.00	0.050	0.000

Superintendent/Charter Rep Signature

Cynthia Ramirez

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 School District Geo. Location **ALBUQUERQUE**

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Bilingual Program (separated data entry: 80/120 average data, projection for new program (parts))

HOURS	80/120 ave MEM	FTE	New BMEP Prog. MEM	FTE
1				
2				
3				
Total Bilingual	0.00	0.00	0.00	0.00

(May not total more than the no. of students in grades K-12.)

BILINGUAL UNITS TOTAL 0.00 Factor 0.500 Units 0.000

Elementary P.E. Program (separated data entry: 80/120 average data, projection for new program (parts))

N/A	Elem PE MEM	Funded Elem PE Prog. MEM
		0.00

ELEMENTARY P.E. UNITS Factor 0.060 Units 0.000

NOTE: FOR FY23, Elementary PE will be funded using the FY23 Grade K-6 80/120 average MEM and then comparing it to the approved FY08 PE program MEM and taking the lesser MEM.

National Board Certified Teachers

FTE:
1.00

NATIONAL BOARD CERTIFIED TEACHERS UNITS Factor 1.500 Units 1.500

Size Adjustment Units (see PROGRAM/SIZE ADJUSTMENT UNITS)

Geographic School District Location MEM	71,460.75
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SCHOOL SIZE ADJUSTMENT UNITS FY23 PHASE-OUT 0.20 UNITS 0.000
 Elementary/Mid/Jr. High 131.100
 Senior High 26.220
DISTRICT SIZE <4,000 ADJUSTMENT UNITS 41.050
 Charter Schools not eligible for District Size (41.050)
DISTRICT SIZE <200 ADJUSTMENT UNITS 0.000
 Charter Schools not eligible for District Size 0.000

Rural Population

RURAL POPULATION FORMULA	FY23 COST DIFFERENTIAL	ELIGIBLE
(MEM) × (Rural Population Proportion) × (0.03) = UNITS Chartered After 7/1/2018? N	0.12	N

RURAL POPULATION UNITS RURAL POPULATION PROPORTION 0.036 UNITS 0.000

At-Risk Units

MEM
295.50

AT-RISK UNITS At-risk index 0.194 Units 57.327

Growth Units

GROWTH CALCULATION DATA

2021-22 Actual 40th MEM (Enter the District Mem EXCLUDING Charter Mem)	302.00
2022-23 Projected MEM (Enter the District Mem EXCLUDING Charter Mem)	308.00
2022-23 Actual 40th MEM (Enter the District Mem EXCLUDING Charter Mem)	0.00
Growth Data	
2022-23 Operating Budget Calculation	7.380
Op-Bud takes 21-22 40 Day compared to 22-23 Mem Proj. FTE	
40th Day Calculation	0.000
Takes Prior Year 40th-Day and compares to Current Year 40th-Day	

GROWTH UNITS 7.380 Units

Charter Schools Student Activities

(Districts Only)	MEM
	0.00

CHARTER SCHOOLS STUDENT ACTIVITIES UNITS Factor 0.100 Units 0.000
 (Charters not eligible for CS Student Activities) 0.000

Home School Student Activities

(Districts Only)	MEM
	0.00

HOME SCHOOL STUDENT ACTIVITIES UNITS Factor 0.100 Units 0.000
 (Charters not eligible for Home School Student Activities) 0.000

Superintendent/Charter Rep Signature

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ALBUQUERQUE

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001-753

Home School Student Program Units

(Districts Only)	# of Students	# of Classes
	0.00	0.00

HOME SCHOOL STUDENT PROGRAM UNITS

Factor Units
0.250 0.000

New District Adjustment

If district is eligible, enter YES in the appropriate box.

District eligible? NO

Mem Factor Units

a. NEWLY CREATED SCHOOL DISTRICT

(MEM for current year) x .147 = UNITS 0.00 0.147 0.000

b. DISTRICT WHOSE MEMBERSHIP DECREASES AS A RESULT OF A NEWLY CREATED DISTRICT

(MEM for prior year - MEM for current year) x .17 = UNITS 0.00 0.170 0.000

SUBTOTAL PROGRAM UNITS

579.265

Save-Harmless Data

2022-2023 40th Day TOTAL PROGRAM UNITS (Not Grand Total Program Units) 0.00

SAVE HARMLESS UNITS

Units
0.000

TOTAL BASE SEG PROGRAM UNITS (PLUS SAVE HARMLESS)

579.265

Extended Learning Time Program Units (including New Program Projections)

80/120 ave MEM	New ELT Prog. MEM
295.50	0.00

EXTENDED LEARNING TIME PROGRAM UNITS

TOTAL Factor Units
295.50 0.110 32.505

K-5 Plus Program Units (including New Program Projections)

80/120 ave MEM	New K-5+ Prog. MEM
0.00	0.00

K-5 PLUS PROGRAM UNITS

TOTAL Factor Units
0.00 0.300 0.000

GRAND TOTAL SEG PROGRAM UNITS

611.770

x Unit Value

\$ 5,450.92

SUBTOTAL PROGRAM COST

\$3,334,709.32

	Amount	Proportionality of Statewide Program	
ELTP/K5+ 3% Salary Increase	\$ 60,164.49	0.09%	\$ 60,164.49

TOTAL PROGRAM COST

\$3,394,873.81

CHARTER SCHOOL ADMIN. WITHHOLDING

(\$67,897.48)

Non-categorical Revenue Credits:

	100% payment	Proportionality	
Tax Levy (41110, 41113, 41114)	\$ -	75.00%	\$0.00
Federal Impact Aid (44103) (enter 100% operational)	\$ -	75.00%	\$0.00
Federal Forest Reserve (44204)	\$ -	75.00%	\$0.00
Total Non-Cat Rev Credits			\$0.00
Less: 75% of Non-Categorical Revenue Credits			\$0.00

Other Credits/Adjustments:

	100% payment	Proportionality	
Energy Efficiency Renewable Bonds (100%)	\$ -	90.00%	\$0.00
Total Other Credits			\$0.00
Less: Other Credits/Adjustments			\$0.00

STATE EQUALIZATION GUARANTEE \$3,326,976.33

Cynthia Ramirez