

Must submit backup for all BARs,  
except transfers of funds for SEG or  
direct grants

**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
300 Don Gaspar Santa Fe, NM 87501-2786  
**Budget Adjustment Request**

Doc. ID: 001-753-2122-0022-1

Fund Type: Direct Grant

Adjustment Type: Increase

Fiscal Year: 2021-2022

Entity Name: Technology Leadership

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Whitney Galindo, Business Manager

Total Approved Budget (Flowthrough):

Phone: 505-803-6781

Email: whitneyg@atdacademy.org

<b>FLOWTHROUGH ONLY</b>	
Budget Period: Jul 1 2021 12:00AM	To: Jun 30 2022 12:00AM
A. Approved Carryover:	
B. Total Current Year Allocation:	
D. Total Funding Available:	

Revenue 29102.0000.41920 \$23,709

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
29102 Private Dir Grants (Categorical)	2600 Operation & Maintenance of Plant	51300 Additional Compensation	0000 No Program	001753 Technology Leadership	1113 Administrative Associates		\$7,500	\$7,500	
29102 Private Dir Grants (Categorical)	2600 Operation & Maintenance of Plant	56118 General Supplies and Materials	0000 No Program	001753 Technology Leadership	0000 No Job Class		\$10,000	\$10,000	
29102 Private Dir Grants (Categorical)	2600 Operation & Maintenance of Plant	57332 Supply Assets (\$5,000 or less)	0000 No Program	001753 Technology Leadership	0000 No Job Class		\$6,209	\$6,209	
Sub Total							\$23,709		
Indirect Cost									
<b>DOC. TOTAL</b>							<b>\$23,709</b>		

**Justification:**

Kesselman Jones ELC Advance Funding

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

Must submit backup for all BARs, except transfers of funds for SEG or direct grants

**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
 300 Don Gaspar Santa Fe, NM 87501-2786  
**Budget Adjustment Request**

Doc. ID: 001-753-2122-0020-M  
 Fund Type: Flowthrough  
 Adjustment Type: Maintenance

Fiscal Year: 2021-2022

Entity Name: Technology Leadership

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Whitney Galindo, Business Manager

Total Approved Budget (Flowthrough):

Phone: 505-803-6781

Email: whitneyg@atdacademy.org

<b>FLOWTHROUGH ONLY</b>
Budget Period: 07/01/2021                      To:    06/30/2022
A. Approved Carryover:
B. Total Current Year Allocation:
D. Total Funding Available:

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24308 CRRSA, ESSER II	2200 Support Services-Instruction	53330 Professional Development	0000 No Program	001753 Technology Leadership	0000 No Job Class	\$70,000	(\$50,000)	\$20,000	
24308 CRRSA, ESSER II	2100 Support Services-Students	51300 Additional Compensation	0000 No Program	001753 Technology Leadership	1214 Guidance Counselors/Social Workers		\$15,000	\$15,000	
24308 CRRSA, ESSER II	2100 Support Services-Students	51300 Additional Compensation	0000 No Program	001753 Technology Leadership	1218 School/Student Support		\$15,000	\$15,000	
24308 CRRSA, ESSER II	2100 Support Services-Students	51300 Additional Compensation	0000 No Program	001753 Technology Leadership	1217 Secretarial/Clerical/Technical Assistants		\$20,000	\$20,000	
Sub Total							\$0		
Indirect Cost									
<b>DOC. TOTAL</b>							\$0		

**Justification:**

End of Year Maintenance

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

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**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
**300 Don Gaspar Santa Fe, NM 87501-2786**  
**Budget Adjustment Request**

**Doc. ID:** 001-753-2122-0019-M  
**Fund Type:** Flowthrough  
**Adjustment Type:** Maintenance

**Fiscal Year:** 2021-2022

**Entity Name:** Technology Leadership

**Adjustment Changes Intent/Scope of Program Yes or No?:** No

**Contact:** Whitney Galindo, Business Manager

**Total Approved Budget (Flowthrough):**

**Phone:** 505-803-6781

**Email:** whitneyg@atdacademy.org

<b>FLOWTHROUGH ONLY</b>	
<b>Budget Period:</b> 07/01/2021	<b>To:</b> 06/30/2022
<b>A. Approved Carryover:</b>	
<b>B. Total Current Year Allocation:</b>	
<b>D. Total Funding Available:</b>	

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24308 CRRSA, ESSER II	1000 Instruction	51100 Salaries Expense	1010 Regular Education (K-12) Programs	001753 Technology Leadership	1411 Teachers-Grades 1-12	\$100,566	(\$24,600)	\$75,966	
24308 CRRSA, ESSER II	1000 Instruction	51300 Additional Compensation	1010 Regular Education (K-12) Programs	001753 Technology Leadership	1411 Teachers-Grades 1-12	\$12,866	\$24,600	\$37,466	
Sub Total							\$0		
Indirect Cost									
<b>DOC. TOTAL</b>							\$0		

**Justification:**

End of Year Maintenance

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

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