

Must submit backup for all BARs,  
except transfers of funds for SEG or  
direct grants

**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
300 Don Gaspar Santa Fe, NM 87501-2786  
**Budget Adjustment Request**

Doc. ID: 001-753-2122-0004-IB  
Fund Type: Direct Grant  
Adjustment Type: Initial Budget

Fiscal Year: 2021-2022

Entity Name: Technology Leadership

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Whitney Galindo, Business Manager

Total Approved Budget (Flowthrough):

Phone: 505-803-6781

Email: whitneyg@atdacademy.org

<b>FLOWTHROUGH ONLY</b>	
Budget Period: Jul 1 2021 12:00AM	To: Jun 30 2022 12:00AM
A. Approved Carryover:	
B. Total Current Year Allocation:	
D. Total Funding Available:	

Revenue 29102.0000.11112 \$13,682

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
29102 Private Dir Grants (Categorical)	1000 Instruction	53711 Other Charges	1010 Regular Education (K-12) Programs	001753 Technology Leadership	0000 No Job Class		\$7,000	\$7,000	
29102 Private Dir Grants (Categorical)	1000 Instruction	56112 Other Textbooks	1010 Regular Education (K-12) Programs	001753 Technology Leadership	0000 No Job Class		\$1,000	\$1,000	
29102 Private Dir Grants (Categorical)	2100 Support Services-Students	53711 Other Charges	0000 No Program	001753 Technology Leadership	0000 No Job Class		\$2,682	\$2,682	
29102 Private Dir Grants (Categorical)	2100 Support Services-Students	56118 General Supplies and Materials	0000 No Program	001753 Technology Leadership	0000 No Job Class		\$3,000	\$3,000	
Sub Total							\$13,682		
Indirect Cost									
<b>DOC. TOTAL</b>							\$13,682		

**Justification:**

Fund balance increase BAR

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

Must submit backup for all BARs,  
except transfers of funds for SEG or  
direct grants

**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
300 Don Gaspar Santa Fe, NM 87501-2786  
**Budget Adjustment Request**

Doc. ID: 001-753-2122-0010-IB  
Fund Type: Flowthrough  
Adjustment Type: Initial Budget

Fiscal Year: 2021-2022

Entity Name: Technology Leadership

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Whitney Galindo, Business Manager

Total Approved Budget (Flowthrough):

Phone: 505-803-6781

Email: whitneyg@atdacademy.org

<b>FLOWTHROUGH ONLY</b>
Budget Period: 07/01/2021                      To:    06/30/2022
A. Approved Carryover:
B. Total Current Year Allocation:
D. Total Funding Available:

Revenue 24309.0000.41924                      \$15,000

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24309 CRRSA - Social Emotional Learning	2100 Support Services-Students	53330 Professional Development	0000 No Program	001753 Technology Leadership	0000 No Job Class		\$12,000	\$12,000	
24309 CRRSA - Social Emotional Learning	2100 Support Services-Students	56118 General Supplies and Materials	0000 No Program	001753 Technology Leadership	0000 No Job Class		\$3,000	\$3,000	
Sub Total							\$15,000		
Indirect Cost									
<b>DOC. TOTAL</b>							\$15,000		

**Justification:**

FY22 Award

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

Must submit backup for all BARs, except transfers of funds for SEG or direct grants

**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
**300 Don Gaspar Santa Fe, NM 87501-2786**  
**Budget Adjustment Request**

Doc. ID: 001-753-2122-0011-1

Fund Type: General Fund / Capital Outlay / Debt Service

Adjustment Type: Increase

Fiscal Year: 2021-2022

Entity Name: Technology Leadership

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Whitney Galindo, Business Manager

Total Approved Budget (Flowthrough):

Phone: 505-803-6781

Email: whitneyg@atdacademy.org

<b>FLOWTHROUGH ONLY</b>	
Budget Period: Jul 1 2021 12:00AM	To: Jun 30 2022 12:00AM
A. Approved Carryover:	
B. Total Current Year Allocation:	
D. Total Funding Available:	

Revenue 11000.0000.43101 \$110,718

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
11000 Operational	1000 Instruction	51300 Additional Compensation	2000 Special Programs	001753 Technology Leadership	1412 Teachers-Special Education		\$27,000	\$27,000	
11000 Operational	1000 Instruction	52313 Dental	0000 No Program	001753 Technology Leadership	0000 No Job Class	\$5,000	\$68	\$5,068	
11000 Operational	2100 Support Services-Students	51100 Salaries Expense	0000 No Program	001753 Technology Leadership	1211 Coordinator/Subject Matter Specialist		\$56,640	\$56,640	1.00
11000 Operational	2100 Support Services-Students	51100 Salaries Expense	0000 No Program	001753 Technology Leadership	1217 Secretarial/Clerical/Technical Assistants	\$90,855	\$993	\$91,848	
11000 Operational	2100 Support Services-Students	51300 Additional Compensation	4025 At-Risk Special Programs	001753 Technology Leadership	1214 Guidance Counselors/Social Workers		\$3,000	\$3,000	
11000 Operational	2100 Support Services-Students	53211 Diagnosticians - Contracted	2000 Special Programs	001753 Technology Leadership	0000 No Job Class	\$80,000	\$18,926	\$98,926	
11000 Operational	2300 Support Services-General Administration	51100 Salaries Expense	0000 No Program	001753 Technology Leadership	1111 Superintendent	\$106,575	\$3,425	\$110,000	
11000 Operational	2300 Support Services-General Administration	52111 Educational Retirement	0000 No Program	001753 Technology Leadership	0000 No Job Class	\$16,147	\$518	\$16,665	
11000 Operational	2300 Support Services-General Administration	52112 ERA - Retiree Health	0000 No Program	001753 Technology Leadership	0000 No Job Class	\$2,132	\$69	\$2,201	
11000 Operational	2300 Support Services-General Administration	52710 Workers Compensation Premium	0000 No Program	001753 Technology Leadership	0000 No Job Class	\$1,500	\$79	\$1,579	
Sub Total							\$110,718		1.00
Indirect Cost									
<b>DOC. TOTAL</b>							\$110,718		

**Justification:**

Final FY22 SEG

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

Must submit backup for all BARs,  
except transfers of funds for SEG or  
direct grants

**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
300 Don Gaspar Santa Fe, NM 87501-2786  
**Budget Adjustment Request**

Doc. ID: 001-753-2122-0012-1  
Fund Type: Flowthrough  
Adjustment Type: Increase

Fiscal Year: 2021-2022

Entity Name: Technology Leadership

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Whitney Galindo, Business Manager

Total Approved Budget (Flowthrough):

Phone: 505-803-6781

Email: whitneyg@atdacademy.org

<b>FLOWTHROUGH ONLY</b>	
Budget Period: 07/01/2021	To: 06/30/2022
A. Approved Carryover:	
B. Total Current Year Allocation:	
D. Total Funding Available:	

Revenue 31703.0000.43202          \$6,978

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
31703 SB-9 State Match Cash	4000 Capital Outlay	57332 Supply Assets (\$5,000 or less)	0000 No Program	001753 Technology Leadership	0000 No Job Class	\$12,379	\$6,978	\$19,357	
Sub Total							\$6,978		
Indirect Cost									
<b>DOC. TOTAL</b>							\$6,978		

**Justification:**

2022 SB-9 State Match

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

Must submit backup for all BARs,  
except transfers of funds for SEG or  
direct grants

**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
300 Don Gaspar Santa Fe, NM 87501-2786  
**Budget Adjustment Request**

Doc. ID: 001-753-2122-0013-M  
Fund Type: Flowthrough  
Adjustment Type: Maintenance

Fiscal Year: 2021-2022

Entity Name: Technology Leadership

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Whitney Galindo, Business Manager

Total Approved Budget (Flowthrough):

Phone: 505-803-6781

Email: whitneyg@atdacademy.org

<b>FLOWTHROUGH ONLY</b>	
Budget Period: 07/01/2021	To: 06/30/2022
A. Approved Carryover:	
B. Total Current Year Allocation:	
D. Total Funding Available:	

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
27502 Career Technical Education Program (Pilot)	1000 Instruction	56118 General Supplies and Materials	1010 Regular Education (K- 12) Programs	001753 Technology Leadership	0000 No Job Class	\$20,000	(\$14,924)	\$5,076	
27502 Career Technical Education Program (Pilot)	1000 Instruction	51300 Additional Compensation	1010 Regular Education (K- 12) Programs	001753 Technology Leadership	1411 Teachers- Grades 1-12		\$7,000	\$7,000	
27502 Career Technical Education Program (Pilot)	1000 Instruction	52111 Educational Retirement	0000 No Program	001753 Technology Leadership	0000 No Job Class		\$1,162	\$1,162	
27502 Career Technical Education Program (Pilot)	1000 Instruction	52112 ERA - Retiree Health	0000 No Program	001753 Technology Leadership	0000 No Job Class		\$223	\$223	
27502 Career Technical Education Program (Pilot)	1000 Instruction	52210 FICA Payments	0000 No Program	001753 Technology Leadership	0000 No Job Class		\$434	\$434	
27502 Career Technical Education Program (Pilot)	1000 Instruction	52220 Medicare Payments	0000 No Program	001753 Technology Leadership	0000 No Job Class		\$102	\$102	
27502 Career Technical Education Program (Pilot)	1000 Instruction	52312 Life	0000 No Program	001753 Technology Leadership	0000 No Job Class		\$4	\$4	
27502 Career Technical Education Program (Pilot)	1000 Instruction	52720 Workers Compensation Employer's Fee	0000 No Program	001753 Technology Leadership	0000 No Job Class		\$4	\$4	
27502 Career Technical Education Program (Pilot)	1000 Instruction	53414 Other Services	1010 Regular Education (K- 12) Programs	001753 Technology Leadership	0000 No Job Class		\$5,100	\$5,100	

27502 Career Technical Education Program (Pilot)	1000 Instruction	53711 Other Charges	1010 Regular Education (K- 12) Programs	001753 Technology Leadership	0000 No Job Class		\$895	\$895	
						Sub Total	\$0		
						Indirect Cost			
						DOC. TOTAL	\$0		

**Justification:**

Budget maintenance to tie to application

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

Must submit backup for all BARs, except transfers of funds for SEG or direct grants

**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
**300 Don Gaspar Santa Fe, NM 87501-2786**  
**Budget Adjustment Request**

Doc. ID: 001-753-2122-0014-M

Fund Type: Flowthrough

Adjustment Type: Maintenance

Fiscal Year: 2021-2022

Entity Name: Technology Leadership

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Whitney Galindo, Business Manager

Total Approved Budget (Flowthrough):

Phone: 505-803-6781

Email: whitneyg@atdacademy.org

<b>FLOWTHROUGH ONLY</b>	
Budget Period: 07/01/2021	To: 06/30/2022
A. Approved Carryover:	
B. Total Current Year Allocation:	
D. Total Funding Available:	

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
27502 Career Technical Education Program (Pilot)	2100 Support Services-Students	56118 General Supplies and Materials	0000 No Program	001753 Technology Leadership	0000 No Job Class	\$9,980	(\$9,980)		
27502 Career Technical Education Program (Pilot)	2100 Support Services-Students	57332 Supply Assets (\$5,000 or less)	0000 No Program	001753 Technology Leadership	0000 No Job Class		\$5,105	\$5,105	
27502 Career Technical Education Program (Pilot)	2200 Support Services- Instruction	55813 Employee Travel - Non- Teachers	0000 No Program	001753 Technology Leadership	0000 No Job Class		\$4,875	\$4,875	
Sub Total							\$0		
Indirect Cost									
<b>DOC. TOTAL</b>							<b>\$0</b>		

**Justification:**

Budget maintenance to tie to application

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

Must submit backup for all BARs,  
except transfers of funds for SEG or  
direct grants

**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
300 Don Gaspar Santa Fe, NM 87501-2786  
**Budget Adjustment Request**

Doc. ID: 001-753-2122-0015-1

Fund Type: Capital Outlay

Adjustment Type: Increase

Fiscal Year: 2021-2022

Entity Name: Technology Leadership

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Whitney Galindo, Business Manager

Total Approved Budget (Flowthrough):

Phone: 505-803-6781

Email: whitneyg@atdacademy.org

<b>FLOWTHROUGH ONLY</b>	
Budget Period: Jul 1 2021 12:00AM	To: Jun 30 2022 12:00AM
A. Approved Carryover:	
B. Total Current Year Allocation:	
D. Total Funding Available:	

Revenue 31400.0000.43202 \$80,000

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
31400 Special Capital Outlay- State	4000 Capital Outlay	57331 Fixed Assets (more than \$5,000)	0000 No Program	001753 Technology Leadership	0000 No Job Class	\$40,000	\$40,000	\$80,000	
31400 Special Capital Outlay- State	4000 Capital Outlay	57332 Supply Assets (\$5,000 or less)	0000 No Program	001753 Technology Leadership	0000 No Job Class	\$40,000	\$40,000	\$80,000	
Sub Total							\$80,000		
Indirect Cost									
<b>DOC. TOTAL</b>							\$80,000		

**Justification:**

Project 21-2233 Award

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.



Must submit backup for all BARs,  
except transfers of funds for SEG or  
direct grants

**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
300 Don Gaspar Santa Fe, NM 87501-2786  
**Budget Adjustment Request**

**Doc. ID:** 001-753-2122-0018-I  
**Fund Type:** General Fund / Capital  
Outlay / Debt Service  
**Adjustment Type:** Increase

**Fiscal Year:** 2021-2022

**Entity Name:** Technology Leadership

**Adjustment Changes Intent/Scope of Program Yes or No?:** No

**Contact:** Whitney Galindo, Business Manager

**Total Approved Budget (Flowthrough):**

**Phone:** 505-803-6781

**Email:** whitneyg@atdacademy.org

<b>FLOWTHROUGH ONLY</b>	
<b>Budget Period:</b> Jul 1 2021 12:00AM	<b>To:</b> Jun 30 2022 12:00AM
<b>A. Approved Carryover:</b>	
<b>B. Total Current Year Allocation:</b>	
<b>D. Total Funding Available:</b>	

Revenue 11000.0000.43202 \$18,219

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
11000 Operational	2200 Support Services- Instruction	52111 Educational Retirement	0000 No Program	001753 Technology Leadership	0000 No Job Class	\$12,595	\$18,219	\$30,814	
Sub Total							\$18,219		
Indirect Cost									
<b>DOC. TOTAL</b>							\$18,219		

**Justification:**

1% ERB Contribution

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.