

Must submit backup for all BARs,  
except transfers of funds for SEG or  
direct grants

**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
300 Don Gaspar Santa Fe, NM 87501-2786  
**Budget Adjustment Request**

Doc. ID: 001-753-2122-0009-IB

Fund Type: Flowthrough

Adjustment Type: Initial Budget

Fiscal Year: 2021-2022

Entity Name: Technology Leadership

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Whitney Galindo, Business Manager

Total Approved Budget (Flowthrough):

Phone: 505-803-6781

Email: whitneyg@atdacademy.org

<b>FLOWTHROUGH ONLY</b>	<b>Budget Period:</b> 07/01/2021	<b>To:</b> 06/30/2022
<b>A. Approved Carryover:</b>		
<b>B. Total Current Year Allocation:</b>		
<b>D. Total Funding Available:</b>		

Revenue 24330.0000.41924 \$788,758

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24330 24330 - ARP ESSER III CDFA 84.425U	1000 Instruction	51100 Salaries Expense	2000 Special Programs	1412 Teachers-Special Education		\$169,956	\$169,956	3.00
24330 24330 - ARP ESSER III CDFA 84.425U	1000 Instruction	52111 Educational Retirement	2000 Special Programs	0000 No Job Class		\$25,746	\$25,746	
24330 24330 - ARP ESSER III CDFA 84.425U	1000 Instruction	52112 ERA - Retiree Health	2000 Special Programs	0000 No Job Class		\$3,399	\$3,399	
24330 24330 - ARP ESSER III CDFA 84.425U	1000 Instruction	52210 FICA Payments	2000 Special Programs	0000 No Job Class		\$10,536	\$10,536	
24330 24330 - ARP ESSER III CDFA 84.425U	1000 Instruction	52220 Medicare Payments	2000 Special Programs	0000 No Job Class		\$2,463	\$2,463	
24330 24330 - ARP ESSER III CDFA 84.425U	1000 Instruction	52311 Health and Medical Premiums	2000 Special Programs	0000 No Job Class		\$10,098	\$10,098	
24330 24330 - ARP ESSER III CDFA 84.425U	1000 Instruction	52313 Dental	2000 Special Programs	0000 No Job Class		\$648	\$648	
24330 24330 - ARP ESSER III CDFA 84.425U	1000 Instruction	52314 Vision	2000 Special Programs	0000 No Job Class		\$55	\$55	
24330 24330 - ARP ESSER III CDFA 84.425U	2100 Support Services-Students	51100 Salaries Expense	2000 Special Programs	1214 Guidance Counselors/Social Workers		\$204,030	\$204,030	3.00

24330 24330 - ARP ESSER III CDFA 84.425U	2100 Support Services-Students	52111 Educational Retirement	2000 Special Programs	0000 No Job Class		\$30,909	\$30,909	
24330 24330 - ARP ESSER III CDFA 84.425U	2100 Support Services-Students	52112 ERA - Retiree Health	2000 Special Programs	0000 No Job Class		\$4,080	\$4,080	
24330 24330 - ARP ESSER III CDFA 84.425U	2100 Support Services-Students	52210 FICA Payments	2000 Special Programs	0000 No Job Class		\$12,648	\$12,648	
24330 24330 - ARP ESSER III CDFA 84.425U	2100 Support Services-Students	52220 Medicare Payments	2000 Special Programs	0000 No Job Class		\$2,958	\$2,958	
24330 24330 - ARP ESSER III CDFA 84.425U	2200 Support Services-Instruction	51100 Salaries Expense	0000 No Program	1211 Coordinator/Su bject Matter Specialist		\$249,387	\$249,387	3.00
24330 24330 - ARP ESSER III CDFA 84.425U	2200 Support Services-Instruction	52111 Educational Retirement	0000 No Program	0000 No Job Class		\$37,782	\$37,782	
24330 24330 - ARP ESSER III CDFA 84.425U	2200 Support Services-Instruction	52112 ERA - Retiree Health	0000 No Program	0000 No Job Class		\$4,986	\$4,986	
24330 24330 - ARP ESSER III CDFA 84.425U	2200 Support Services-Instruction	52210 FICA Payments	0000 No Program	0000 No Job Class		\$15,462	\$15,462	
24330 24330 - ARP ESSER III CDFA 84.425U	2200 Support Services-Instruction	52220 Medicare Payments	0000 No Program	0000 No Job Class		\$3,615	\$3,615	
Sub Total						\$788,758		9.00
Indirect Cost								
<b>DOC. TOTAL</b>						\$788,758		

**Justification:**

ARB ESSER III Allocation

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.