

2021-2022 STATE EQUALIZATION GUARANTEE TOOL

Charter Name
School District Geo. Location

TECHNOLOGY LEADERSHIP HIGH SCHOOL
ALBUQUERQUE

Type LC
Charter Number 001-753

Is this a Charter School? Please enter Y or N	Y
Is this for the 40th Day? Please enter Y or N.	N

Kindergarten Program

3Y4YDD/KN
FDK

Basic Program

Grade 1
Grade 2
Grade 3
Grade 4
Grade 5
Grade 6
Grade 7
Grade 8
Grade 9
Grade 10
Grade 11
Grade 12

GRADE TOTAL	COST INDEX	PROGRAM UNITS
0.00		
0.00		
0.00	1.200	0.000
0.00	1.180	0.000
0.00	1.180	0.000
0.00	1.045	0.000
0.00	1.045	0.000
0.00	1.045	0.000
0.00	1.250	0.000
0.00	1.250	0.000
50.50	1.250	63.125
89.00	1.250	111.250
106.00	1.250	132.500
51.50	1.250	64.375

*INCLUDE STUDENTS RECEIVING A/B SERVICES

ECE (KN,3Y4YDD,&FDK) FTE	0.00	1.440	0.000
TOTAL GRADES 1-12	297.00		
SUBTOTAL MEM	297.00		
	0.00		
TOTAL MEM	297.00		

Kindergarten Units	0.000
Basic Program Units	371.250
TOTAL MEMBERSHIP PROGRAM UNITS	371.250

Staffing Cost Multiplier

T & E Index 1.150
TCI Index 1.145

FY22 SCM PHASE-IN WEIGHTS
0.25
0.75

STAFFING COST MULTIPLIER (SCM)	1.146
ADJUSTED BASIC PROGRAM UNITS	425.453

Special Education

MEM

C & C-Gifted 31.00
D & D-Gifted 10.50
3 & 4 Yr. DD 0.00
A/B MEM (Reg/Gft & Inc 3Y&4Y-12th) 21.50

Adjusted Ancillary FTE 1.30

Factor Units
1.00 31.000
2.00 21.000
2.00 0.000
0.70 15.050

Special Ed. Units	67.050
Ancillary FTE Units	32.500
TOTAL SPECIAL EDUCATION UNITS	99.550

Elementary Fine Arts Program (separated data entry: 80/120 average data, projection for new program (parts))

80/120 ave MEM 0.00
New FAEA Prog. MEM 0.00

TOTAL	Factor	Units
FINE ARTS PROGRAM UNITS	0.00	0.050
		0.000

Superintendent/Charter Rep Signature

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Kara Cortazzo
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Bilingual Program (separated data entry: 80/120 average data, projection for new program (parts))

HOURS	80/120 ave MEM	FTE	New BMEP Prog. MEM	FTE
1				0.00
2				0.00
3				0.00
Total Bilingual	0.00	0.00	0.00	0.00

(May not total more than the no. of students in grades K-12.)

TOTAL	0.00	Factor	0.500	Units	0.000
BILINGUAL UNITS					

Elementary P.E. Program (separated data entry: 80/120 average data, projection for new program (parts))

Elem PE MEM Prog. Approved	El. PE Prog. Mem FY22 pot.	Funded El. PE Prog. MEM
0.00	0	0.00

NOTE: FOR FY22, Elementary PE will be funded using the methodology similar to the Hold Harmless provision in Laws of 2021, Chapter 137, House Bill 2, Section 4, and Subsection K. Which means that Elementary PE will be funded using the greater of MEM in the Final Funded Run as of 1/1/2021 or FY22 80/120 average and then comparing it to the approved FY08 program taking the lesser MEM.

ELEMENTARY P.E. UNITS	Factor	0.060	Units	0.000
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National Board Certified Teachers

FTE:	0.00
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NATIONAL BOARD CERTIFIED TEACHERS UNITS	Factor	1.500	Units	0.000
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Size Adjustment Units (see PROGRAM/SIZE ADJUSTMENT UNITS)

Geographic School District Location MEM	72,523.25
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	FY22 PHASE-OUT	UNITS
Elementary/Mid/Jr. High	0.40	0.000
Senior High		147.679
SCHOOL SIZE ADJUSTMENT UNITS		59.072
DISTRICT SIZE <4,000 ADJUSTMENT UNITS		41.242
Charter Schools not eligible for District Size		(41.242)
DISTRICT SIZE <200 ADJUSTMENT UNITS		0.000
Charter Schools not eligible for District Size		0.000

Rural Population

RURAL POPULATION FORMULA	differential	FY22 COST DIFFERENTIAL	ELIGIBLE
(MEM) × (Rural Population Proportion) × (0.03) = UNITS		0.09	N
Chartered After 7/1/2018? N			

RURAL POPULATION UNITS	RURAL POPULATION PROPORTION	UNITS
	0.036	0.000

At-Risk Units

MEM	297.00
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AT-RISK UNITS	At-risk index	0.201	Units	59.697
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Growth Units

GROWTH CALCULATION DATA

2020-21 Actual 40th MEM (Enter the District Mem EXCLUDING Charter Mem)	274.00
2021-22 Projected MEM (Enter the District Mem EXCLUDING Charter Mem)	265.00
2021-22 Actual 40th MEM (Enter the District Mem EXCLUDING Charter Mem)	0.00
Growth Data	
2021-22 Operating Budget Calculation	0.000
Op-Bud takes 20-21 40 Day compared to 21-22 Mem Proj. FTE	
40th Day Calculation	0.000
Takes Prior Year 40th-Day and compares to Current Year 40th-Day	

GROWTH UNITS	Units	0.000
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Charter Schools Student Activities

(Districts Only)	MEM	0.00
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CHARTER SCHOOLS STUDENT ACTIVITIES UNITS	Factor	0.100	Units	0.000
(Charters not eligible for CS Student Activities)				0.000

Home School Student Activities

(Districts Only)	MEM	0.00
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HOME SCHOOL STUDENT ACTIVITIES UNITS	Factor	0.100	Units	0.000
(Charters not eligible for Home School Student Activities)				0.000

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Home School Student Program Units

(Districts Only)	# of Students	# of Classes
	0.00	0.00

HOME SCHOOL STUDENT PROGRAM UNITS	Factor	LC	Units
	0.250	0.000	

New District Adjustment

If district is eligible, enter YES in the appropriate box.

District eligible? NO Mem Factor Units

a. NEWLY CREATED SCHOOL DISTRICT

(MEM for current year) × .147 = UNITS 0.00 0.147 0.000

b. DISTRICT WHOSE MEMBERSHIP DECREASES AS A RESULT OF A NEWLY CREATED DISTRICT

(MEM for prior year - MEM for current year) × .17 = UNITS 0.00 0.170 0.000

SUBTOTAL PROGRAM UNITS 643.772

Save-Harmless Data

2021-2022 40th Day TOTAL PROGRAM UNITS (Not Grand Total Program Units) 0.00

SAVE HARMLESS UNITS 0.000

TOTAL SEG PROGRAM UNITS (PLUS SAVE HARMLESS) 643.772

Extended Learning Time Program Units (including New Program Projections)

80/120 ave MEM	New ELT Prog. MEM
0.00	297.00

EXTENDED LEARNING TIME PROGRAM UNITS	TOTAL	Factor	Units	\$
	297.00	0.110	32.670	155,858.77

K-5 Plus Program Units (including New Program Projections)

80/120 ave MEM	New K-5+ Prog. MEM
0.00	0.00

K-5 PLUS PROGRAM UNITS	TOTAL	Factor	Units	\$
	0.00	0.300	0.000	-

GRAND TOTAL SEG PROGRAM UNITS 676.442

× Unit Value \$ 4,770.70

PROGRAM COST

\$3,227,101.85

STATE CHARTER SCHOOL ADMIN. WITHHOLDING \$0.00

Non-categorical Revenue Credits:

	100% payment	Proportionality	
Tax Levy (41110, 41113, 41114)	\$ -	75.00%	\$0.00
Federal Impact Aid (44103) (enter 100% operational)	\$ -	75.00%	\$0.00
Federal Forest Reserve (44204)	\$ -	75.00%	\$0.00
Total Non-Cat Rev Credits			\$0.00
Less: 75% of Non-Categorical Revenue Credits			\$0.00

Other Credits/Adjustments:

	100% payment	Proportionality	
Energy Efficiency Renewable Bonds (100%)	\$ -	90.00%	\$0.00
Total Other Credits			\$0.00
Less: Other Credits/Adjustments			\$0.00

STATE EQUALIZATION GUARANTEE INCL. BASE SEG, ELTP, AND K5+ \$3,227,101.85

2021 HB2 Hold Harmless:

BASE SEG FY22	\$ 3,071,243.08	HB2 hold harmless amount	\$212,614.33
BASE SEG as of January 1, 2021	\$ 3,283,857.41	State Charter School Admin. Withholding	\$0.00

STATE EQUALIZATION GUARANTEE INCL. BASE SEG, ELTP, K5+, AND HB2 HOLD HARMLESS \$3,439,716.18

Local Charter School Admin. Withholding (\$68,794.32)

SEG INCL. BASE SEG, ELTP, K5+, AND HB2 HOLD HARMLESS AFTER 2% ADMIN WITHHOLD \$3,370,921.86

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*Subject to change after the first reporting period and the setting of the unit value.